



**NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD**

Community Planning and Partnerships

Annual Meeting

December 6, 2018

6:00 p.m.

Catholic Education Centre



AGENDA

A. WELCOME

1. Opening Prayer
2. Sign In Sheet Reminder
3. Introductions

B. BACKGROUND INFORMATION

C. PURPOSE/POLICY REVIEW

D. PARTNERSHIP PARAMETERS

E. LONG TERM ACCOMMODATION PLAN

F. SCHOOLS ELIGIBLE FOR POTENTIAL PARTNERSHIPS

G. ADJOURNMENT



Who We Are

The Niagara Catholic District School Board serves students and families in all 12 municipalities within the Niagara Region

We Educate:

Approximately 21,000 students from Kindergarten to Grade 12

We Employ:

1282 elementary and secondary teachers and 976 support staff

Our Facilities:

We have 49 Catholic elementary schools, 8 Catholic secondary schools and 4 Continuing Education Centres

Child Care Services

Before and after school care in 32 of our elementary schools and full day care is offered in 6 of our elementary schools by Third Party Operators



Niagara  Region



Community Planning and Partnerships

The Ministry of Education has replaced the Facility Partnerships Guideline with the Community Planning and Partnerships Guideline - March 2015 – this document is currently under review by the Ministry.

Purpose

To encourage cooperative and collaborative relationships between Niagara Catholic District School Board and community organizations

To share planning information with community organizations when building new schools or when considering unoccupied space

To explore opportunities to enter into formal agreements that grant partners exclusive use of underutilized space before, during and after school hours

To optimize the use of public assets owned by school boards



Community Planning & Partnerships Meeting

Annual Meeting

Meeting required per the Ministry of Education Guideline and Board Policy

Partners are requested to provide relevant planning information at the meeting or as a part of an expression of interest, such as:

- Population projections
- Growth Plans
- Community needs
- Land-use
- Green space/park requirements

Information exchanged will be formally documented



Community Planning & Partnerships Policy

Board approved **Community Planning & Partnerships Policy** on February 23, 2016

Policy provides procedures for:

- Partnerships in open and operating schools
- Co-build opportunities for proposed schools
- Board planning
- Notification process

Policy available at:

www.niagaracatholic.ca click on Board, Policy



Sharing Unused Existing Space with Community Partners

- 60% utilization or less for 2 years and/or projected 200 unused pupil places or more
- Distinct space within school and administrative facilities, separate from students
- Uphold safety and security of students and staff
- Space not required for Niagara Catholic District School Board programming
- Will be in compliance with zoning and site use restrictions
- Facility condition



Suitability of Facility Partnerships

It is the role and responsibility of school boards to determine what facilities are suitable for partnerships.

Criteria:

- The use of facilities is consistent with the Board Mission, Vision and Values
- The use of facilities is in compliance with the Education Act and Board Policy
- The health and safety of students and staff must be protected
- The partnership must be appropriate for school setting
- The partnership must not compromise student achievement



Ineligible Partners

Entities that provide competing education services such as:

Kindergarten – Grade 12

Tutoring services

Private colleges or schools



Current Capital Projects

Our Lady of Mount Carmel Catholic Elementary School, Niagara Falls
new child care centre

Monsignor Clancy/St. Charles Catholic Elementary Schools, Thorold
school consolidation and new child care centre



Future Co-Build Opportunities

- New schools, additions or significant renovations may be considered as opportunities for partnerships
- We encourage partners to notify Niagara Catholic District School Board when they plan to build their own new facility



Costs

On a cost recovery basis partners are responsible for:

- Maintenance, operations, administrative, capital costs and applicable taxes
- Any renovations necessary to make the space suitable for the partner's needs or to ensure student safety
- In co-building, partners will pay for and finance their share of construction
- Niagara Catholic District School Board should not incur any additional costs to support partnerships



Expression of Interest

Niagara Catholic District School Board encourages potential partners to submit an Expression of Interest Form

Senior Administrative Council will evaluate expressions of interest based on the Board's Community Planning and Partnerships Policy

The form is available at:

www.niagaracatholic.ca click on Board, Facilities



Long Term Accommodation Plan

On **May 24, 2016** the Board endorsed the consolidated Long Term Accommodation Plan (LTAP)

The LTAP identifies:

- Demographics, enrolment and programs offered
- Open and operating schools that may have unused space
- Schools that may be candidates for consolidation

The plan provides transparent information to Board staff, municipalities, the public and potential partners

Full document at: www.niagaracatholic.ca click on Accommodation Planning

Note that there is currently a moratorium on conducting Pupil Accommodation Reviews

We encourage you to call should you have any interest in developing a partnership at any of our sites



Catholic Schools Eligible for Potential Partnerships

St .Vincent de Paul (Niagara Falls)	AAR (2018-2020)
Assumption (St. Catharines)	AAR (2020-2021) FI (2018-2020)
Holy Cross Secondary School (St. Catharines)	PAR (2018-2020)
Monsignor Clancy (Thorold)	PAR (2016-2017)
St. Charles (Thorold)	PAR (2016-2017)
St. Andrew (Welland)	PAR (2017-2018)
St. Mary (Welland)	PAR (2017-2018)
St. Patrick (Niagara Falls)	PAR (2020-2021)
St. Nicholas (St. Catharines)	PAR (2018-2020)
St. Elizabeth (Wainfleet)	
St. Kevin (Welland)	
Mary Ward (Niagara Falls)	
St. Joseph (Snyder)	
Mother Teresa (St. Catharines)	



St. Mary Catholic Elementary School 120 Plymouth Road, Welland



St. Mary, Welland	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	412	412	412	412	412	412	412	412	412
ELKP-8 Enrolment	169	180	177	183	187	195	203	215	220
Students Under/ Over Capacity	243	232	235	229	225	217	209	197	192
Utilization	41%	44%	43%	44%	45%	47%	49%	52%	53%



Questions/Discussion